

# Council Budget Meeting Notes



November 30 & December 1, 2022

## **November 30**

### **2023 Budget Overview (2:23)**

Council received a brief update on the draft budget and asked Administration clarifying details about the budget.

### **Beaumont Library Budget Request (54:41)**

Council received a presentation regarding the Beaumont Library's 2023 operating and capital budget requests.

### **2023 Operating Budget Deliberation (1:43)**

Council approved a motion to defer further consideration of a 2023 operating budget and directed Administration to prepare an interim budget based on 2022 service levels for approval on December 13. A full operating budget for 2023 will be deliberated in the new year.

### **2023 Capital Budget Deliberations (49:02)**

Council began deliberation of the proposed 2023 capital budget.

## **December 1**

### **2023 Capital Budget Deliberations (0:21 and 0:04)**

Council continued deliberation of the proposed 2023 capital budget from the previous evening. Council added several projects to the capital budget, which will be presented for approval on December 13.

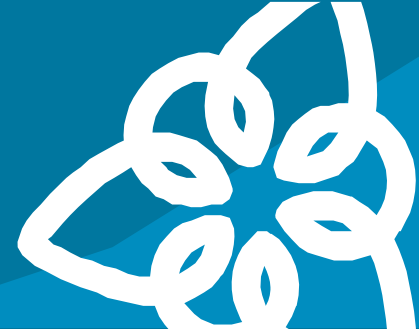
### **2023 Utility Budget Deliberations (29:58)**

Council deliberated the 2023 utility budget, which will be presented for approval on December 13.

### **Subsequent Motions (31:04)**

Council approved a motion by Coun. Kathy Barnhardt directing Administration to prepare a report regarding a replacement for the electronic sign on 50 Street and Township Road 510.

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Council approved a motion by Coun. Sam Munckhof-Swain directing Administration to prepare a report regarding options to clear snow from the dog park trails at the West Recreation site.

*Please note: these summaries are not an official record of council meetings. Official minutes are posted online once they are approved during a subsequent meeting.*