



**City of Beaumont
Committee of the Whole Agenda
Tuesday, November 16, 2021 at 5:00 p.m.
Council Chambers, Beaumont Administration Office**

File: 0110-C02

	Page
1. <u>CALL TO ORDER</u>	
2. <u>MODIFICATION TO THE AGENDA</u>	
3. <u>ADOPTION OF MINUTES</u>	
a) Regular Committee of the Whole - August 24, 2021 Min COTW August 24 2021	3 - 4
4. <u>PRESENTATIONS/DELEGATIONS</u>	
a) RCMP Q1/Q2 Update Beaumont Policing Report	5 - 17
b) Beaumont Performing Arts Collective Proposal RFD Performing Arts Collective Proposal Attachment 1 Building Images and Cost Breakdown BPAC Presentation	19 - 37
c) 2021 AUMA Convention and Resolution Overview RFD 2021 AUMA Convention and Resolution Overview Attachment 1 AUMA Conference Agenda	39 - 42
5. <u>COUNCILLOR INQUIRIES</u>	
6. <u>EMERGING ISSUES</u>	
7. <u>CLOSED SESSION</u>	
8. <u>ADJOURNMENT</u>	

*Denotes items that Administration proposes be considered for approval through the Consent Agenda process.

*The above agenda is subject to additions and/or deletions prior to or at the meeting.
The agenda can be viewed at the City of Beaumont website: <https://beaumontab.civicweb.net>*

With spirit | Avec esprit

**MINUTES OF THE
COMMITTEE OF THE WHOLE
Held Tuesday, August 24, 2021
Council Chambers, Beaumont Administration Office**

File: 0110-C02

1. CALL TO ORDER

Chair Bill Daneluik called the meeting to order at 5:00 p.m. with the following Committee members present: John Stewart, Kathy Barnhart, Perry Hendriks, Sam Munckhof-Swain, Martin Stout, and Steven vanNieuwkerk. Administration: Mike Schwirtz, Chief Administrative Officer; Curtis Dublanko, Director, Finance; Mike Berezowsky, Director, Communications and Marketing; and Chelaine Winter, Manager, Legal & Legislative Services.

Chair Bill Daneluik acknowledged the following: *We are pleased to be here today on the traditional territory of Treaty 6 and the Métis homeland. We acknowledge all those who share a deep connection with this land. The City of Beaumont respects the histories, languages, and cultures of all of Canada's First Peoples, whether they be of First Nation, Métis, or Inuit descent, and appreciates that their presence continues to enrich Canada's vibrant communities. We are all Treaty people. The Peace Treaties bind us all.*

C-21/08/01

2. MODIFICATION TO THE AGENDA

Moved by Perry Hendriks that the August 24, 2021, Committee of the Whole agenda be adopted as presented.

Carried Unanimously

3. PRESENTATIONS/DELEGATIONS

a) Council Policy C14 – Purchasing (Revised)

Curtis Dublanko, Director, Finance, presented the revised Council Policy C14 - Purchasing.

The Committee of the Whole had an opportunity to ask questions.

C-21/08/02

Moved by John Stewart that the Committee of the Whole refer Council Policy C14 – Purchasing to Council for approval as amended:

- Section 3. Definitions – Under "Diverse" add the words "or Indigenous Supplier."
- Section 3. Definitions – Under "Agreement on Internal Trade" add the word "monetary."
- Section 5. Guidelines – add heading "**Social Value Considerations**" – "The City supports equity, diversity and inclusion, and shall implement social value considerations for existing purchasing opportunities, provided any such social value considerations are consistent with the City's obligations under applicable trade agreements. These social value considerations would include promoting and participating in viable procurement opportunities with Diverse Suppliers and Indigenous Suppliers when conducting Procurement activities."

Carried Unanimously

4. CLOSED SESSION

There were no Closed Session items.

5. COUNCILLOR INQUIRIES

There were no inquiries.

6. INFORMATION ITEMS

John Stewart thanked all committee members for their participation in the meetings and provided final comments on the last committee meeting of the term.

7. EMERGING ISSUES

There were no emerging issues.

8. ADJOURNMENT

Chair Daneluik declared the meeting adjourned at 7:14 p.m.

Chairperson

City Clerk

DRAFT



Beaumont Municipal Detachment

Policing Report

April 1st, 2021 to October 31, 2021

Prepared by: S/Sgt. H. S. Dhaliwal

November 16, 2021

PURPOSE OF REPORT

The RCMP endeavors to communicate regularly with its Federal, Provincial, and Municipal partners. The purpose of this report is to provide the City of Beaumont with quarterly updates on any Detachment issues or trends, the progress of our annual Policing Priorities, and information relative to our crime statistics.

ORGANIZATION OF REPORT

- ✓ **Overview..... P (3)**
- ✓ **Detachment Crime Statistics..... P (6)**
- ✓ **Detachment Commentary..... P (10)**
- ✓ **Policing Priorities Updates..... P (11)**

REPORT INTENT AND CONTENT

This report has been designed with input from the City of Beaumont. This report is not intended to provide a comprehensive account of all policing activities in Beaumont. Rather, it is meant to provide Council with an update on the more salient policing issues and priorities. Requests for additional information or amendments to this report may be submitted through the Director of Protective Services.

OVERVIEW

CRIME STATISTIC AT A GLANCE

The RCMP fiscal year of April 1st to March 31st is different from Beaumont’s fiscal year which follows the calendar year. The statistics referred to in this report are collected from April 01, 2021 to October 31, 2021.

1. **CSI: Crime Severity Index.** The CSI tracks changes in the severity of police-reported crime by accounting for both the amount of crime reported by police in a given jurisdiction and the relative seriousness of these crimes. It tells us not only how much crime is coming to the attention of police, but also about the seriousness of that crime.

By design, the specific CSI value in a given jurisdiction depends on its mix of crimes and their relative seriousness. If a jurisdiction has a high proportion of less serious, and hence lower-weighted, offences, it will have a lower Index value. Conversely, a jurisdiction with a high proportion of more serious crimes will have a higher Index value. The base line for measurement of the CSI is 100.

Beaumont Municipal Detachment - 2020 Crime Severity Index

2021/07/27

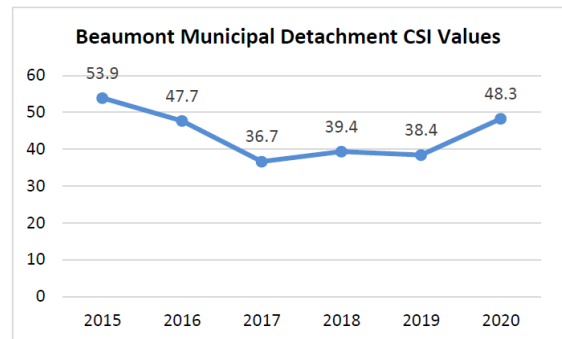
On July 27, 2021 Statistics Canada released their annual report *Police-reported crime statistics in Canada, 2020*. One portion of this report contained the calculated CSI values for 2020, as well as revised values for 2019.

CSI Values

The Beaumont Municipal Detachment's 2020 CSI value is 48.3. This is an increase of 25.5% when compared to the newly revised 2019 CSI value of 38.4.

The overall CSI in Alberta for 2020 was 107.4, which is an 11% decrease when compared to 2019.

The chart to the right shows the CSI values for the Beaumont Municipal Detachment from 2015 to 2020.



Main Contributors and Drivers to CSI

Top 10 Contributors to CSI - 2020		
Crime Category	% of CSI	# of Offences
Assault	18.9%	91
Break & Enter	12.2%	36
Fraud	11.0%	57
Mischief To Property	6.9%	145
Theft Under \$5,000	6.8%	114
Drug Enforcement - Trafficking	5.6%	15
Sexual Assaults	5.2%	10
Possession of Stolen Goods	5.1%	23
Other Criminal Code Offences	5.1%	64
Criminal Code Traffic	4.8%	109
Total for Top Ten	81.5%	664

In 2020 Assault Offences accounted for 18.9% of the Beaumont Municipal Detachment's CSI.

The top ten CSI contributors, listed in the table to the left accounted for a combined total of 81.5% of the Beaumont Municipal Detachment's CSI.

The largest driver to the increase in CSI from 2019 to 2020 was an increase in Assault offences. There were 19 more in 2020 than in 2019. This caused a CSI increase of 6.8 points.

The top 3 drivers to the increase in CSI, as well as the top 2 decreases can be found in the tables below.

Top 3 Drivers to CSI Increase from 2019 to 2020		
Crime Category	CSI Change	Offence Diff
Assault	6.8	19
Possession of Stolen Goods	1.8	15
Drug Enforcement - Trafficking	1.6	10

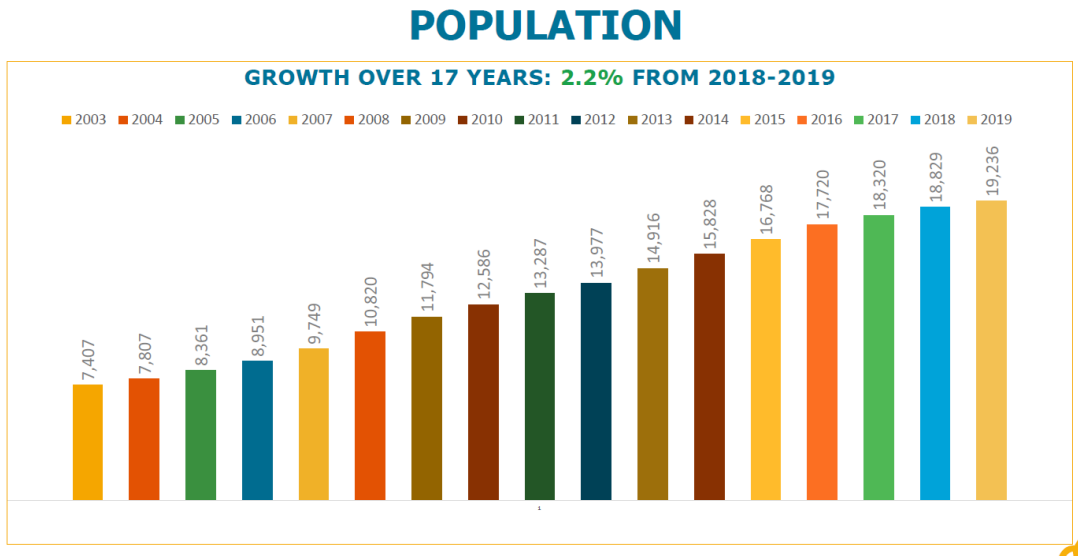
Top 2 CSI Decreases from 2019 to 2020		
Crime Category	CSI Change	Offence Diff
Fraud	-2.1	-19
Theft Under \$5,000	-2.0	-61

GENERAL

The attached statics are prepared by the RCMP’s Operations Strategies Branch and are drawn from data reported during the calendar year as opposed to the RCMP’s fiscal year. It is important to note that while not all Detachment statistics are included in this report, the information reported allows for consistent and easy comparison from previous years in Beaumont. Additional information can be made available upon request.

POPULATION

It is important to note the population growth Beaumont when reviewing statistical data.¹



¹ <https://www.beaumont.ab.ca/DocumentCenter/View/4093/2019-Census-Highlights-for-Website>

DETACHMENT CRIME STATISTICS

Beaumont Municipal Crime Gauge

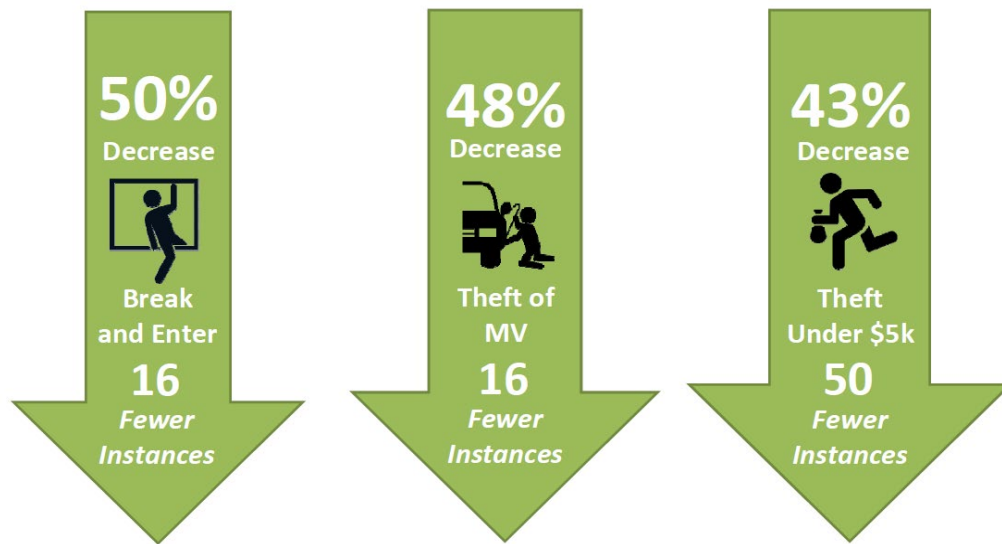
2021 vs. 2020
January to October

Criminal Code Offences



DETACHMENT CRIME STATISTICS

Select Property Crime



**Beaumont Municipal Detachment
Crime Statistics (Actual)
January to October: 2017 - 2021**

All categories contain "Attempted" and/or "Completed"

November 4, 2021

CATEGORY	Trend	2017	2018	2019	2020	2021	% Change 2017 - 2021	% Change 2020 - 2021	Avg File +/- per Year
Homicides & Offences Related to Death		0	0	0	1	1	N/A	0%	0.3
Robbery		1	4	2	2	0	-100%	-100%	-0.4
Sexual Assaults		12	6	9	9	10	-17%	11%	-0.1
Other Sexual Offences		2	14	1	4	19	850%	375%	2.4
Assault		90	102	78	96	84	-7%	-13%	-1.8
Kidnapping/Hostage/Abduction		3	5	3	2	1	-67%	-50%	-0.7
Extortion		1	2	2	3	3	200%	0%	0.5
Criminal Harassment		20	38	23	51	40	100%	-22%	5.3
Uttering Threats		35	51	39	37	29	-17%	-22%	-2.6
TOTAL PERSONS		164	222	157	205	187	14%	-9%	2.9
Break & Enter		26	35	22	32	16	-38%	-50%	-2.3
Theft of Motor Vehicle		40	26	25	33	17	-58%	-48%	-3.9
Theft Over \$5,000		3	6	5	3	2	-33%	-33%	-0.5
Theft Under \$5,000		166	146	163	117	67	-60%	-43%	-22.7
Possn Stn Goods		14	13	13	27	12	-14%	-56%	1.0
Fraud		44	58	59	49	52	18%	6%	0.7
Arson		0	0	0	3	2	N/A	-33%	0.7
Mischief - Damage To Property		0	0	18	81	81	N/A	0%	24.3
Mischief - Other		98	100	111	62	56	-43%	-10%	-12.2
TOTAL PROPERTY		391	384	416	407	305	-22%	-25%	-14.9
Offensive Weapons		6	10	9	6	12	100%	100%	0.8
Disturbing the peace		61	55	50	48	31	-49%	-35%	-6.7
Fail to Comply & Breaches		46	49	42	40	43	-7%	8%	-1.5
OTHER CRIMINAL CODE		31	40	37	33	32	3%	-3%	-0.5
TOTAL OTHER CRIMINAL CODE		144	154	138	127	118	-18%	-7%	-7.9
TOTAL CRIMINAL CODE		699	760	711	739	610	-13%	-17%	-19.9

**Beaumont Municipal Detachment
Crime Statistics (Actual)
January to October: 2017 - 2021**

All categories contain "Attempted" and/or "Completed"

November 4, 2021

CATEGORY	Trend	2017	2018	2019	2020	2021	% Change 2017 - 2021	% Change 2020 - 2021	Avg File +/- per Year
Drug Enforcement - Production		0	0	0	0	0	N/A	N/A	0.0
Drug Enforcement - Possession		33	11	4	2	5	-85%	150%	-6.5
Drug Enforcement - Trafficking		4	8	8	13	11	175%	-15%	1.9
Drug Enforcement - Other		2	1	2	2	2	0%	0%	0.1
Total Drugs		39	20	14	17	18	-54%	6%	-4.5
Cannabis Enforcement		0	0	1	1	2	N/A	100%	0.5
Federal - General		12	9	16	8	12	0%	50%	-0.1
TOTAL FEDERAL		51	29	31	26	32	-37%	23%	-4.1
Liquor Act		26	22	37	30	30	15%	0%	1.6
Cannabis Act		0	0	16	4	4	N/A	0%	1.2
Mental Health Act		63	61	88	118	87	38%	-26%	10.5
Other Provincial Stats		70	108	126	117	164	134%	40%	19.7
Total Provincial Stats		159	191	267	269	285	79%	6%	33.0
Municipal By-laws Traffic		19	12	15	26	9	-53%	-65%	-0.6
Municipal By-laws		80	87	140	223	108	35%	-52%	19.2
Total Municipal		99	99	155	249	117	18%	-53%	18.6
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		7	7	11	5	10	43%	100%	0.4
Property Damage MVC (Reportable)		133	137	136	113	99	-26%	-12%	-9.2
Property Damage MVC (Non Reportable)		20	22	19	15	16	-20%	7%	-1.5
TOTAL MVC		160	166	166	133	125	-22%	-6%	-10.3
Roadside Suspension - Alcohol (Prov)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Roadside Suspension - Drugs (Prov)		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Provincial Traffic		1,468	1,403	1,492	522	758	-48%	45%	-230.1
Other Traffic		21	30	85	37	14	-33%	-62%	-0.7
Criminal Code Traffic		72	92	118	109	54	-25%	-50%	-1.9
Common Police Activities									
False Alarms		216	147	54	40	41	-81%	3%	-45.7
False/Abandoned 911 Call and 911 Act		20	27	37	60	57	185%	-5%	10.7
Suspicious Person/Vehicle/Property		174	183	194	156	148	-15%	-5%	-7.9
Persons Reported Missing		7	24	26	18	21	200%	17%	2.2
Search Warrants		1	0	0	1	1	0%	0%	0.1
Spousal Abuse - Survey Code (Reported)		175	140	114	121	111	-37%	-8%	-14.7
Form 10 (MHA) (Reported)		0	0	3	19	20	N/A	5%	5.9

DETACHMENT COMMENTARIES

RCMP POLICING POSITIONS

During the fiscal year, the City of Beaumont funded fifteen (15) full time General Duty policing position.

Beaumont RCMP ORGANIZATIONAL CHART

Detachment Commander:

S/Sgt. H. S. Dhaliwal

Two Supervisors:

Cpl. Ross Assoon

Vacant

General Duty Constables:

Cst. Paul Beaulieu, Cst. Brody Blumhagen, Cst. Brian Chand

Cst. Joshua Fry, Cst. Tania Gagnon, Cst. Todd Glemser

Cst. Paul Hyde, Cst. Liam MacNeil, Cst. Jeff Pater, Cst. Janet Sanders

General Investigation Section:

Cst. Brennan Goble

Community Policing and Victim Services Unit:

Cst. Bart Warner

Support Staff:

Sherry Kerrison, Supervisor

Elisa Giffin, Ashley Alford, Jaclyn Schmied, Miranda Tremblay

ANNUAL POLICE PRIORITIES UPDATES

2021 - 2022 POLICING PRIORITIES

In the 2021-2022 fiscal year, our policing priorities were identified through community consultation and approved by our Mayor and Council. These priorities were:

- **Persons Crimes**
- **Traffic Safety - Impaired Driving (Drugs and Alcohol),**
- **Crime Reduction (Property Crimes),**

PERSONS CRIME

Media releases are being prepared to educate the community. Currently working on a virtual Family Violence Prevention presentation with Leduc and District Victim Services, Beaumont FCSS and K Division Community Policing to be held on November 29, 2021. The City of Beaumont communications department will be assisting with advertising the event and assisting RCMP with the technology to do this event virtually.

Persons crimes are down for the same period last year.

IMPAIRED DRIVING

COVID-19 has put a stop to Alberta Checkstop program. There were less traffic operations conducted within the last year due to COVID-19.

The Province of Alberta introduced new Immediate Roadside Sanctions (IRS). This is assisting officers to get intoxicated people off the road faster. The IRS program also has reduced court times.

Mandatory Alcohol Screening (MAS) was introduced late in 2019 where every person stopped by the police is asked to provide a sample into an approved screening device.

The members conducted 26 impaired driving investigations and 10 IRS investigations.

CRIME REDUCTION

In an effort to reduce the impact of crime to the citizens of Beaumont, the Alberta RCMP, Central Alberta District and local members of Beaumont Detachment have begun to employ various crime reduction strategies.

- RCMP member assigned to communicate directly with probation to ascertain offenders living in the City of Beaumont that are on enforceable conditions imposed by court orders;
- Offenders checks: used when an individual is subject to enforceable conditions, officers conduct regular checks to ensure their compliance with the court order;
- On-line reporting, Call Back Unit, PROS data centre, Analyst Support, Project Lock Up, Trace Pens: www.traceidentified.com, Secure Licence Plate Screws, Crime Prevention Through Environmental Design (CPTED), Citizens on Patrol, Alberta Crime Prevention Calendar, 9 PM Routine (checklist), Crime Reduction Unit in K Division, Better communication with crown prosecutors regarding prolific offenders, Hot Spot Checks, Crime Mapping so the citizens are aware what is happening in their neighbourhood, Crime reduction shifts, lock it or lose it,
- Regular media release to inform the public on policing events and crime prevention.

There have been 8099 hot spot checks and 29 offender Checks during this reporting period. Members did 50 Crime reduction shifts. Members have actively patrolled the school zones at the beginning and end of each school day.

COMMUNITY ENGAGEMENT

In March, 2021, Beaumont RCMP with the assistance of the City of Beaumont Communications Department conducted a policing priorities survey with the public. The messaging for the survey was disseminated over social media and the local newspaper to have the public complete the survey. 494 people responded on-line, RCMP members and the City of Beaumont SRO completed 121 paper surveys in total. The paper surveys were part of community engagement with local businesses, the high school youth and the citizens of Beaumont.

Weekly media releases being disseminated to the local paper and City of Beaumont communications department emphasizing crime reduction strategies and police related updates.

RCMP members conduct foot patrols in the business district and park areas to engage the public.

The Community Advisory Committee is a committee established by the R.C.M.P. for the purpose of formalizing the process for receiving input from the community and the partnership between the community, the RCMP and local government.

2021 05 18: Presentation to Beaumont Council at the Committee of the Whole.

2021 06 17: RCMP conducted a virtual Town Hall via ZOOM with the assistance of the City of Beaumont communications department.

2021 08 18: Met with the Beaumont Economic Development and Chamber of Commerce representatives to discuss Crime Prevention Through Environmental Design (CPTED). Shared CPTED brochures for businesses and residences.

2021 09 03: Members conducted foot and bike patrols during the Blues and Roots festival.

2021 09 11: Members participated in Beaumont Daze, led the parade, had the RCMP race car in the parade, set up a TIPI at the Beaumont recreation center with an Elder and a member in red serge.

COMMITTEE OF THE WHOLE AGENDA

MEETING DATE: November 16, 2021

SUBJECT: Beaumont Performing Arts Collective Proposal

COMMITTEE OF THE WHOLE DIRECTION

THAT the Committee of the Whole receive the November 16, 2021 report, Beaumont Performing Arts Collective Proposal, for information.

DISCUSSION

At the June 8, 2021, Council meeting, Beaumont Performing Arts Collective representatives Sherry Vera and Hunter Gates presented a proposal for a partnership between the Collective and City of Beaumont to create a small theatre utilizing existing commercial space in Beaumont. The collective is a registered not-for-profit currently comprised of five active members.

The Collective noted the following goals of this partnership:

- To create and support an intimate, 150-seat performing arts space in Beaumont within the next year comprised of theatre space, a rehearsal hall, offices, and a large foyer;
- To leverage the current building climate and available commercial space in Beaumont;
- To take advantage of Provincial and Federal matching grant funding in this fiscal year;
- To develop a public/private partnership with a local arts business that will bring extensive expertise in program development and theatre management; and
- To add a fully functioning professional performing arts venue and new community event space for the growing arts community in Beaumont.

Two locations have been reviewed for project suitability and quotes have been received on the costs to update the site for a theatre space.

The two proposed sites are:

1. Bryant Heritage Plaza – 305 Magasin Avenue, Units 112-115, 6366 square feet
2. Place La Rose du Marais – 5601 Magasin Avenue, Building B, 5000 square feet

Timelines for repurposing of the sites are:

1. Bryant Heritage Plaza – 7-10 months
2. Place La Rose du Marais – 6-12 months

The Collective proposed that Council provide initial seed money and support to make this a reality for the City of Beaumont. Depending on the location selected, the Collective was seeking funding of either \$3 million (Bryant Heritage Plaza) or \$9 million (Place La Rose du Marais).

The vision for the space is to rent it out or have bookings available for:

- Live performances
- Meetings & gatherings
- Live-to-air video presentations

- Fundraising events
- Cinema presentations (similar to Hinton)

The perceived benefits of the proposal are:

- Cost-effective
- Opportunity to Partner
- Stand-alone site ready to start building immediately
- Fulfills the need
- Available to all community arts groups
- Project costs and options have already been determined
- One year completion
- Works well in tandem with a 400 seat Arts Centre, when that is built. Could be a venue for smaller and intimate productions.

Strategic Alignment

Our Beaumont: Municipal Strategic Plan 2017–2021 – Livability – Create Great Public Space; Welcoming Diversity and Celebrating our Cultural Heritage – Embrace our Heritage and Celebrate our Diversity

PREVIOUS COUNCIL/COMMITTEE DIRECTION

At the June 8, 2021, Council Meeting, Council approved that “Administration bring back the Beaumont Performing Arts Collective Proposal to the August 17, 2021 Committee of the Whole meeting.”

Administration brought the matter to the September 14, 2021 Regular Council Meeting for further discussion, where Council approved “that Council direct Administration to refer the Beaumont Performing Arts Collective Proposal to the November 16, 2021, Committee of the Whole meeting.”

BUDGET/FINANCIAL IMPACT

The Collective is seeking \$3 Million for the Bryant Heritage Plaza location or \$9 Million for the Place La Rose du Marais location. Based on the information provided in the proposal, the City would neither own any asset nor would the presented operating model for the facility provide an opportunity for City involvement. If Council were to approve entering into such an arrangement as proposed, the contribution to the project would be deemed an operational grant and would need to be included as an expense in the City’s operating budget.

The direct impact of including a \$3 million grant in the operating budget would require a tax levy increase of approximately 15%. Including a \$9 million grant in the operating budget would require a tax levy increase of approximately 45%.

ATTACHMENTS

1. Images of buildings and cost breakdowns

Bryant Heritage Plaza

Builder: Canbian Construction

Architect: DIALOG® Alberta Architecture Engineering Interior Design Planning Inc

Cost Breakdown:

General Costs:	\$ 413,061.00	\$ 47.92 /SF
Demolition Costs:	\$ 30,000.00	\$ 3.47 / SF
Building Costs:	\$ 2,104,758.00	\$ 244.20 / SF
Total Budget:	\$ 2,547,819.00	\$ 295.60 / SF.
GST	\$ 1,881,494.00	\$ 295.60 /SF

TOTAL COST: \$ 4,429,311.00

Purchase of units: \$ 2,000,000

Lease of units:

\$ 11,000.00/month (year 1) to \$ 20,000.00/month (year 5)



Submitted By: Paul Suiter, Director, Community Services
Approved By: Mike Schwartz, Chief Administrative Officer

Place La Rose Du Marais

Builder: Synergy Construction

General Contractor: ICM Project Management

Cost Breakdown:

Land:	\$ 450,000.00
Hard & Soft Shell Costs:	\$ 2,415,000.00
Building Costs:	\$ 4,471,057.00
Total Budget:	\$ 7,671,507.00
GST	\$ 2,450,000.00

TOTAL COST: \$10,121,507.00



Submitted By: Paul Suiter, Director, Community Services
Approved By: Mike Schwartz, Chief Administrative Officer

BPAC

BEAUMONT PERFORMING ARTS
COLLECTIVE

PRESENTATION
BEAUMONT
CITY
COUNCIL



NEW THEATRE PRESENTATON

PAGE 1

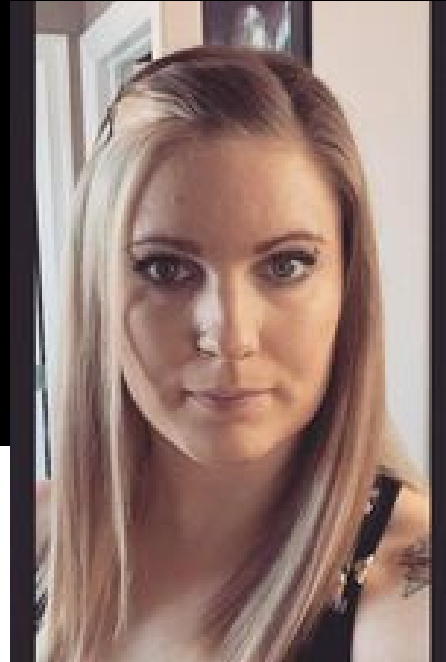


The Vision

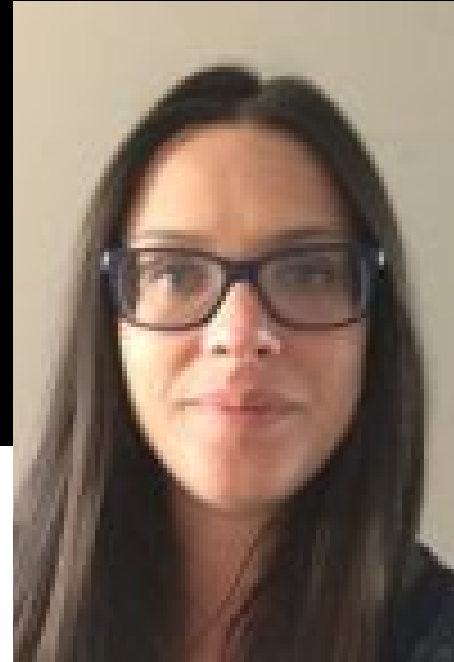
THE BEAUMONT PERFORMING ARTS COLLECTIVE VISION IS TO SEE

A Community Studio Theatre that is will allow local and regional performers in the performing arts a place within their own community to perform and share their efforts with the community. As well provide venue for small touring companies and shows.

Our Team



**Ashleigh
Reinhardt**



Vicki Summers



Quinton Tootosis



Sherry Vera



Hunter Gates



Our goal is to provide an inspired space for the performing arts to enrich the lives of all—both audiences and performers alike.



The Project

- To develop a partnership with a local Not for Profit similar to the models used to build ball diamonds and hockey rinks, or the model used to build and run the L'Arch climbing wall facility
- To support the growing number of local theatre performers (300 children and over 40 adults) in Beaumont by providing them with an intimate 150-seat performing Arts Space in Beaumont.
- To leverage the current building climate and available commercial space in Beaumont.
- To take advantage of Provincial and Federal matching grant funding

History

- RuminariLive Arts opened in 2019 - a multi-use arts space and renews community involvement in local theatre for all ages in Beaumont
- Over the past three years, even with the challenges of a pandemic, RuminariLive has successfully delivered theatre arts programming to over 300 children and 40 adults. This growing group of amateur actors is now producing live theatre for Beaumont audiences in their 600 square foot studio space.
- In 2021, The Beaumont Performing Arts Collective was formed as a registered not-for-profit to support the local performers interested in producing theatre in Beaumont and to bring small intimate performances to the city.



History

- In 2021, with leadership from local business, RuminariLive, the Beaumont Performing Arts Collective developed the plans for a modest community theatre project that would address immediate needs for performance space.
- This proposal included cost effective and dynamic plan that would include sponsorship from federal and provincial grants, support and leadership from a local business, local fundraising by the BPAC
- We are requesting the support of the City of Beaumont to partner with us for a new community space that would meet the needs of local amateur theatre whilst keeping costs and financial realities in mind.





The Benefits

- A cost-effective way for City to gain public space.
- Opportunity to Partner with a Not-for-Profit that can provide both grant funding and locally-driven fundraising
- Site ready to start building immediately.
- No need to find suitable land or do feasibility study
- Available to all community arts groups.
- Project Costs and options have already been determined.
- One Year Completion.

Why do this Project Now

- Currently audience sizes in Beaumont at local performing arts events average between 75 to 120 people so this facility allows for some growth while the city grows its audiences for arts events.
- The City could gain a valuable public space which will provide for Beaumont needs now and in the future.
- Providing its citizens a safe, local space, to enjoy live performances but also a potential revenue generating facility for a variety of other events like conferences, weddings, film festivals, at a time when space is at a premium



Why do this Project Now

Opportunity for federal and provincial funding for capital projects like this are not guaranteed to continue and each year that goes by the City of Beaumont misses out on these funds

This proposal offers the city a unique opportunity to partner with a registered not-for-profit and a local business with over 30 years of experience in theatre and event management, to gain a valuable public space, within existing available commercial space, and within the next 12-18 months.





NEW THEATRE PRESENTATION

Projected Uses - Theatre

- Live Performances
- Meeting & Gatherings
- Live to Air Video Presentations
- Fund Raising Events
- Cinema Presentations

Projected Uses - Other Spaces

- Theatre Lobby
- Studio

Bryant Heritage Plaza

Builder: Canbian Construction

Architect: DIALOG® Alberta Architecture Engineering Interior Design Planning Inc

Cost Breakdown:

General Costs:	\$ 413,061.00	\$ 47.92 / SF
Demolition Costs:	\$ 30,000.00	\$ 3.47 / SF
Building Costs:	\$ 2,104,758.00	\$ 244.20 / SF
<u>Total Budget:</u>	<u>\$ 2,547,819.00</u>	<u>\$ 295.60 / SF.</u>

Purchase of units: \$ 2,000,000

Lease of units:

\$ 11,000.00/month (year 1) to \$ 20,000.00/month (year 5)



Speaking points

Operational Costs

Revenue Streams

- Corporate Rentals - 6/year
- NFP Corporate Rentals - 6/year
- Shows: \$15 BIFF, \$20 Community, \$30 Professional, Dinner Theatre \$50, Ted Talks, \$100, Movies \$18 Adult, \$17 Senior, \$13 Child
- Live Streaming 5/year
- Private Rentals
- Grants
- Sponsorships/Donations

Number of Shows

- 30 Shows/year

Usage

Grant opportunities

Partnerships



What we are asking for

Explore what partnership could be formed between BPAC and the City based on other models for partnerships for capital projects with not-for-profits.

Development of a Memorandum of Understanding that allows BPAC to begin applying for Grants, including matching grant.



Thank You

COMMITTEE OF THE WHOLE AGENDA

MEETING DATE: November 16, 2021

SUBJECT: 2021 AUMA Convention and Resolution Overview

COMMITTEE OF THE WHOLE DIRECTION

THAT the Committee of the Whole receive the November 16, 2021 Legal and Legislative report, *2021 AUMA Convention and Resolution Overview* as information.

DISCUSSION

Alberta Urban Municipalities Association (AUMA) provides solutions-based advocacy on topics of concern affecting urban municipalities on regional and provincial matters. AUMA's membership includes cities, towns, villages, summer villages, and specialized municipalities. AUMA hosts an annual convention whereby elected officials from their member municipalities have the opportunity to network, attend education sessions, elect AUMA Board representatives, and vote on potential resolutions to provide the AUMA Board with direction on the Association's advocacy priorities.

To provide support to Council members at this year's convention (November 17-19 at the Edmonton Convention Centre), Administration is providing this report to highlight some key activities related to the AUMA Convention (see attachment 1 for the full agenda overview) and to provide a summary of Administration's review of the proposed resolutions (see attachment 2).

NB: Individual council members are at liberty to vote on resolutions as they deem appropriate. The chart is intended to be a resource to provide information from a Beaumont context.

AUMA Convention Highlights (please consult the convention guide or application to ensure that there are no changes to the scheduling of events):

- **Networking with elected officials from across Alberta:** the opportunity to network with elected officials from various urban municipalities as well as elected officials from the province is helpful.
- **Political engagement:** there are multiple opportunities to engage with political representatives from the province: Opposition Leaders Address (Nov. 18), Premier Address (Nov. 19), Minister of Municipal Affairs (Nov. 19), Minister Dialogue sessions (Nov. 19).
- **Education:** there are concurrent education sessions available on November 18 that address key municipal topics such as economic development, technology, and addressing climate change.
- **Setting AUMA priorities:** the resolution session is scheduled on November 18 at 2 p.m.
- **AUMA Elections:** the election of the various AUMA Board positions takes place on November 19 at 8:00 a.m.

Please note that some of the sessions will be available virtually as well as in person. Please consult the full schedule for details.

AUMA also holds Munis 101 training sessions (content would be similar to a council orientation). The Munis 101 sessions at the Convention have sold out, but AUMA is planning other options, including a virtual session in January (details to be determined). The in-person session geographically closest to Beaumont would be the one planned in Edmonton as a Rural Municipalities Association (RMA) pre-convention session at the Edmonton Expo Centre from 8:30 a.m. to 3:30 p.m. on Monday November 22, and 8:30 a.m. to 11:30 a.m. on November 23, 2021.

Strategic Alignment

Our Beaumont: Municipal Strategic Plan 2017–2021

The attached AUMA Resolution Chart supports Good Governance by providing Council with information to make informed decisions.

Relevant Statutes/Master Plans/Documents

Not applicable.

Legislative Authority

Not applicable.

PREVIOUS COUNCIL/COMMITTEE DIRECTION

None.

STAKEHOLDER ENGAGEMENT/COMMUNICATION

Not applicable.

BUDGET/FINANCIAL IMPACT

No immediate impacts. Recommendations for financial-related resolutions provide financial impact information.

ATTACHMENTS

1. AUMA Convention Agenda
2. Resolution Chart (to be added at the adoption of the agenda)

2021 AUMA Convention & Trade Show Agenda

November 17 – 19, 2021

Edmonton Convention Centre

Agenda subject to change, including session times and locations

***DENOTES SESSIONS AVAILABLE VIRTUALLY**

Wednesday, November 17

8:00 a.m. – 5:30 p.m.	Registration ASSEMBLY FOYER
8:30 a.m. – 9:30 a.m.	Hot Buffet Breakfast ASSEMBLY FOYER
9:30 a.m.	Morning Announcements HALL A*
10:00 a.m. – 11:15 a.m.	Board & Committee Reports [4 concurrent] <i>Advocating for Small Communities in a Big World (Small Communities) SALON 8</i> <i>Not Your Parents' CPP (APEX Board of Directors) SALON 9</i> <i>New Developments in Hydrogen and Impacts to Municipalities (Infrastructure and Energy) SALON 10</i> <i>Demystifying Drug Decriminalization (Safe and Healthy Communities) SALON 11</i> <i>Building Indigenous Relations in Your Community SALON 12</i>
11:15 a.m. - 12:30 p.m.	Buffet Lunch ASSEMBLY FOYER
12:45 p.m. – 3:00 p.m.	Opening Ceremonies HALL A* Brand Launch Opening Entertainment
3:00 p.m. - 5:30 p.m.	Trade Show Opens - Trade Show Dessert Reception HALL BC
4:30 p.m. - 6:00 p.m.	Alberta Municipal Affairs Reception ASSEMBLY FOYER
After 6:00 p.m.	Sponsors' Networking Events
6:00 p.m. – 10:00 p.m.	Host – Reynolds Mirth Richards and Farmer LLP, CRAFT BEER MARKET
6:30 p.m. – 10:30 p.m.	Host – ATCO, THE WESTIN
7:00 p.m. – 10:00 p.m.	Host – Fortis Alberta, FAIRMONT HOTEL MACDONALD

Thursday, November 18

7:00 a.m. – 4:30 p.m.	Registration ASSEMBLY FOYER
7:30 a.m. – 8:30 a.m.	Hot Buffet Breakfast ASSEMBLY FOYER
8:20 a.m.	Morning Announcements HALL A*
8:30 a.m. – 9:00 a.m.	AUMA Awards video HALL A*
9:00 a.m. – 2:00 p.m.	Trade Show Opens HALL BC
9:00 a.m. – 9:15 a.m.	Opposition Leader Address HALL A*
9:30 a.m. – 10:45 a.m.	Board & Committee Reports [4 concurrent] <i>Don't "Waste" Your Energy (Sustainability and Environment) SALON 4</i> <i>What Does Your Association Do for You? (AUMA Executive Committee) SALON 8</i> <i>Cyber Security (Audit and Finance Committee) SALON 9</i> <i>Setting the Table for Success: How to Start Your Council's Term Off Right (Municipal Governance) SALON 12</i>
9:30 a.m. – 10:45 a.m.	*CAO/CFO Session – <i>Executing Capital Plans in Uncertain Times</i> – SALON 11
11:00 a.m. – 12:00 p.m.	Education Sessions [6 concurrent] <i>Top Tips for Working with Your Municipal Administration - LGAA SALON 4</i> <i>How to Implement a Community-Focused Strategic Plan That Works SALON 8</i> <i>Climate Change and Municipalities: How to Save the World, One Emission at a Time SALON 9</i> <i>The Role That Elected Officials Play in Economic Development and Asset Management SALON 11</i> <i>Laughing Matters SALON 12</i>
12 :00 p.m. – 1:50 p.m.	Trade Show Buffet Lunch and Prize Draws HALL BC
2:00 p.m. – 4:30 p.m.	Resolutions HALL A*
4:30 p.m. – 5:30 p.m.	AUMA Networking Event and Awards Reception ASSEMBLY FOYER
6:00 p.m. – 9:00 p.m.	City of Edmonton Reception HALL D (Ticket required)
After 6:00 p.m.	Sponsors' Networking Events
7:00 p.m. – 11:00 p.m.	Host: Brownlee LLP, FAIRMONT HOTEL MACDONALD
7:00 p.m. – 11:00 p.m.	Host: Alberta Counsel, CRAFT BEER MARKET

Friday, November 19

All programming is in HALL A on Friday. The program order you see below is subject to change and we will flow from one convention element into the next.

7:00 a.m. – 12 noon	Registration ASSEMBLY FOYER
7:00 a.m. - 8:30 a.m.	Hot Buffet Breakfast ASSEMBLY FOYER
8:00 a.m.	Morning Announcements HALL A*
	AUMA Annual General Meeting
	Election of AUMA President
	Election of AUMA Directors
	Election of AUMA Vice Presidents
	Premier Address
	Minister of Municipal Affairs
	Minister Dialogue #1
	Introduction of 2021-2022 Board of Directors
	Minister Dialogue #2
	Entertainment – Steve Patterson
	Prize, Convention Close & Goodbye!
APPROX. 1:00 p.m.	Bag Lunch To Go ASSEMBLY FOYER

**Mark your calendars for next year!
Calgary, AB
September 21 – 23, 2022**